



**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019**

Usr: supervisor

Fecha y 08:48 a.m. 30/jul /2019

Objeto del Gasto	Ampliaciones /		Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
	Aprobado	(Reducciones)			Comprometer						Pagado	Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$8,032,838.00</b>	<b>\$15,000.00</b>	<b>\$8,047,838.00</b>	<b>\$1,685,908.25</b>	<b>\$6,361,929.75</b>	<b>\$1,687,942.10</b>	<b>-\$2,033.85</b>	<b>\$6,359,895.90</b>	<b>\$1,685,908.25</b>	<b>\$1,685,908.25</b>	<b>\$2,033.85</b>	
<b>1100 REMUNERACIONES AL PERSONAL DE</b>	<b>\$3,739,000.00</b>	<b>\$0.00</b>	<b>\$3,739,000.00</b>	<b>\$1,037,082.22</b>	<b>\$2,701,917.78</b>	<b>\$1,037,082.22</b>	<b>\$0.00</b>	<b>\$2,701,917.78</b>	<b>\$1,037,082.22</b>	<b>\$1,037,082.22</b>	<b>\$0.00</b>	
1110 DIETAS	\$715,000.00	\$0.00	\$715,000.00	\$174,551.40	\$540,448.60	\$174,551.40	\$0.00	\$540,448.60	\$174,551.40	\$174,551.40	\$0.00	
1111 DIETAS	\$715,000.00	\$0.00	\$715,000.00	\$174,551.40	\$540,448.60	\$174,551.40	\$0.00	\$540,448.60	\$174,551.40	\$174,551.40	\$0.00	
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$3,024,000.00	\$0.00	\$3,024,000.00	\$862,530.82	\$2,161,469.18	\$862,530.82	\$0.00	\$2,161,469.18	\$862,530.82	\$862,530.82	\$0.00	
1131 SUELDOS BASE	\$3,024,000.00	\$0.00	\$3,024,000.00	\$862,530.82	\$2,161,469.18	\$862,530.82	\$0.00	\$2,161,469.18	\$862,530.82	\$862,530.82	\$0.00	
<b>1200 REMUNERACIONES AL PERSONAL DE</b>	<b>\$5,000.00</b>	<b>\$15,000.00</b>	<b>\$20,000.00</b>	<b>\$17,950.02</b>	<b>\$2,049.98</b>	<b>\$17,950.02</b>	<b>\$0.00</b>	<b>\$2,049.98</b>	<b>\$17,950.02</b>	<b>\$17,950.02</b>	<b>\$0.00</b>	
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,000.00	\$15,000.00	\$20,000.00	\$17,950.02	\$2,049.98	\$17,950.02	\$0.00	\$2,049.98	\$17,950.02	\$17,950.02	\$0.00	
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,000.00	\$15,000.00	\$20,000.00	\$17,950.02	\$2,049.98	\$17,950.02	\$0.00	\$2,049.98	\$17,950.02	\$17,950.02	\$0.00	
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,065,200.00</b>	<b>\$0.00</b>	<b>\$1,065,200.00</b>	<b>\$11,400.00</b>	<b>\$1,053,800.00</b>	<b>\$11,400.00</b>	<b>\$0.00</b>	<b>\$1,053,800.00</b>	<b>\$11,400.00</b>	<b>\$11,400.00</b>	<b>\$0.00</b>	
1310 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$40,000.00	\$0.00	\$40,000.00	\$11,400.00	\$28,600.00	\$11,400.00	\$0.00	\$28,600.00	\$11,400.00	\$11,400.00	\$0.00	
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO	\$40,000.00	\$0.00	\$40,000.00	\$11,400.00	\$28,600.00	\$11,400.00	\$0.00	\$28,600.00	\$11,400.00	\$11,400.00	\$0.00	
1320 PRIMAS DE VACACIONES, DOMINICAL Y	\$1,025,200.00	\$0.00	\$1,025,200.00	\$0.00	\$1,025,200.00	\$0.00	\$0.00	\$1,025,200.00	\$0.00	\$0.00	\$0.00	
1321 PRIMAS DE VACACIONES Y DOMINICAL.	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	
1322 GRATIFICACIÓN DE FIN DE AÑO.	\$873,200.00	\$0.00	\$873,200.00	\$0.00	\$873,200.00	\$0.00	\$0.00	\$873,200.00	\$0.00	\$0.00	\$0.00	
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$670,000.00</b>	<b>\$0.00</b>	<b>\$670,000.00</b>	<b>\$239,790.45</b>	<b>\$430,209.55</b>	<b>\$239,790.45</b>	<b>\$0.00</b>	<b>\$430,209.55</b>	<b>\$239,790.45</b>	<b>\$239,790.45</b>	<b>\$0.00</b>	
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$505,000.00	\$0.00	\$505,000.00	\$161,874.44	\$343,125.56	\$161,874.44	\$0.00	\$343,125.56	\$161,874.44	\$161,874.44	\$0.00	
1412 APORTACIONES AL IMSS.	\$505,000.00	\$0.00	\$505,000.00	\$161,874.44	\$343,125.56	\$161,874.44	\$0.00	\$343,125.56	\$161,874.44	\$161,874.44	\$0.00	
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$150,000.00	\$0.00	\$150,000.00	\$77,916.01	\$72,083.99	\$77,916.01	\$0.00	\$72,083.99	\$77,916.01	\$77,916.01	\$0.00	
1432 CUOTAS AL RCV.	\$150,000.00	\$0.00	\$150,000.00	\$77,916.01	\$72,083.99	\$77,916.01	\$0.00	\$72,083.99	\$77,916.01	\$77,916.01	\$0.00	
1440 APORTACIONES PARA SEGUROS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
1441 CUOTAS PARA EL SEGURO DE VIDA DEL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
<b>1500 OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$2,513,638.00</b>	<b>\$0.00</b>	<b>\$2,513,638.00</b>	<b>\$352,456.84</b>	<b>\$2,161,181.16</b>	<b>\$354,490.69</b>	<b>-\$2,033.85</b>	<b>\$2,159,147.31</b>	<b>\$352,456.84</b>	<b>\$352,456.84</b>	<b>\$2,033.85</b>	
1520 INDEMNIZACIONES	\$630,138.00	\$0.00	\$630,138.00	\$2,033.85	\$628,104.15	\$4,067.70	-\$2,033.85	\$626,070.30	\$2,033.85	\$2,033.85	\$2,033.85	
1521 INDEMNIZACIONES POR ACCIDENTES EN EL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
1522 LIQUIDACIONES	\$50,000.00	\$0.00	\$50,000.00	\$2,033.85	\$47,966.15	\$4,067.70	-\$2,033.85	\$45,932.30	\$2,033.85	\$2,033.85	\$2,033.85	
1523 LAUDOS LABORALES	\$565,138.00	\$0.00	\$565,138.00	\$0.00	\$565,138.00	\$0.00	\$0.00	\$565,138.00	\$0.00	\$0.00	\$0.00	
1590 OTRAS PRESTACIONES SOCIALES Y	\$1,883,500.00	\$0.00	\$1,883,500.00	\$350,422.99	\$1,533,077.01	\$350,422.99	\$0.00	\$1,533,077.01	\$350,422.99	\$350,422.99	\$0.00	
1592 COMPENSACIÓN GARANTIZADA.	\$1,851,500.00	\$0.00	\$1,851,500.00	\$347,972.99	\$1,503,527.01	\$347,972.99	\$0.00	\$1,503,527.01	\$347,972.99	\$347,972.99	\$0.00	
1594 ASIGNACIONES ADICIONALES AL SUELDO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
1596 BONO DE DESPENSA.	\$30,000.00	\$0.00	\$30,000.00	\$2,450.00	\$27,550.00	\$2,450.00	\$0.00	\$27,550.00	\$2,450.00	\$2,450.00	\$0.00	
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$27,228.72</b>	<b>\$12,771.28</b>	<b>\$27,228.72</b>	<b>\$0.00</b>	<b>\$12,771.28</b>	<b>\$27,228.72</b>	<b>\$27,228.72</b>	<b>\$0.00</b>	
1710 ESTÍMULOS	\$40,000.00	\$0.00	\$40,000.00	\$27,228.72	\$12,771.28	\$27,228.72	\$0.00	\$12,771.28	\$27,228.72	\$27,228.72	\$0.00	
1711 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	\$15,000.00	\$0.00	\$15,000.00	\$13,228.72	\$1,771.28	\$13,228.72	\$0.00	\$1,771.28	\$13,228.72	\$13,228.72	\$0.00	
1712 ESTÍMULOS AL PERSONAL OPERATIVO.	\$25,000.00	\$0.00	\$25,000.00	\$14,000.00	\$11,000.00	\$14,000.00	\$0.00	\$11,000.00	\$14,000.00	\$14,000.00	\$0.00	



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**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019**

Fecha y 30/jul/2019

Usr: supervisor

hora de 08:48 a.m.

Objeto del Gasto	Ampliaciones /		Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido		Presupuesto Sin Devengar	Ejercido	Cuentas por	
	Aprobado	(Reducciones)			Comprometer	Devengado	No Devengado	Pagado			Pagar Deuda	
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$2,041,823.00</b>	<b>\$88,752.28</b>	<b>\$2,130,575.28</b>	<b>\$512,526.68</b>	<b>\$1,618,048.60</b>	<b>\$512,526.68</b>	<b>\$0.00</b>	<b>\$1,618,048.60</b>	<b>\$507,515.48</b>	<b>\$507,515.48</b>	<b>\$5,011.20</b>	
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ÚTILES DE OFICINAS</b>	<b>\$210,500.00</b>	<b>\$0.00</b>	<b>\$210,500.00</b>	<b>\$57,553.73</b>	<b>\$152,946.27</b>	<b>\$57,553.73</b>	<b>\$0.00</b>	<b>\$152,946.27</b>	<b>\$57,553.73</b>	<b>\$57,553.73</b>	<b>\$0.00</b>	
2110 MATERIALES Y ÚTILES Y EQUIPOS MENORES DE OFICINA	\$70,000.00	\$0.00	\$70,000.00	\$11,752.74	\$58,247.26	\$11,752.74	\$0.00	\$58,247.26	\$11,752.74	\$11,752.74	\$0.00	
2111 MATERIALES Y ÚTILES DE OFICINA.	\$70,000.00	\$0.00	\$70,000.00	\$11,752.74	\$58,247.26	\$11,752.74	\$0.00	\$58,247.26	\$11,752.74	\$11,752.74	\$0.00	
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$40,000.00	\$0.00	\$40,000.00	\$25,144.98	\$14,855.02	\$25,144.98	\$0.00	\$14,855.02	\$25,144.98	\$25,144.98	\$0.00	
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$40,000.00	\$0.00	\$40,000.00	\$25,144.98	\$14,855.02	\$25,144.98	\$0.00	\$14,855.02	\$25,144.98	\$25,144.98	\$0.00	
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍA DE LA INFORMACIÓN Y COMUNICACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,000.00	\$0.00	\$10,000.00	\$5,846.40	\$4,153.60	\$5,846.40	\$0.00	\$4,153.60	\$5,846.40	\$5,846.40	\$0.00	
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,000.00	\$0.00	\$10,000.00	\$5,846.40	\$4,153.60	\$5,846.40	\$0.00	\$4,153.60	\$5,846.40	\$5,846.40	\$0.00	
2160 MATERIAL DE LIMPIEZA	\$38,500.00	\$0.00	\$38,500.00	\$8,179.61	\$30,320.39	\$8,179.61	\$0.00	\$30,320.39	\$8,179.61	\$8,179.61	\$0.00	
2161 MATERIAL DE LIMPIEZA	\$38,500.00	\$0.00	\$38,500.00	\$8,179.61	\$30,320.39	\$8,179.61	\$0.00	\$30,320.39	\$8,179.61	\$8,179.61	\$0.00	
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	\$30,000.00	\$0.00	\$30,000.00	\$2,630.00	\$27,370.00	\$2,630.00	\$0.00	\$27,370.00	\$2,630.00	\$2,630.00	\$0.00	
2172 OTROS MATERIALES Y SUMINISTROS PARA CURSOS Y TALLERES	\$20,000.00	\$0.00	\$20,000.00	\$2,630.00	\$17,370.00	\$2,630.00	\$0.00	\$17,370.00	\$2,630.00	\$2,630.00	\$0.00	
2173 MATERIALES Y SUMINISTROS PARA CURSOS Y TALLERES DERIVADOS DE LA APLICACIÓN DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$4,000.00	\$16,000.00	\$4,000.00	\$0.00	\$16,000.00	\$4,000.00	\$4,000.00	\$0.00	
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$4,000.00	\$16,000.00	\$4,000.00	\$0.00	\$16,000.00	\$4,000.00	\$4,000.00	\$0.00	
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$215,513.00</b>	<b>-\$5,000.00</b>	<b>\$210,513.00</b>	<b>\$32,222.33</b>	<b>\$178,290.67</b>	<b>\$32,222.33</b>	<b>\$0.00</b>	<b>\$178,290.67</b>	<b>\$32,222.33</b>	<b>\$32,222.33</b>	<b>\$0.00</b>	
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$210,506.00	-\$5,000.00	\$205,506.00	\$32,222.33	\$173,283.67	\$32,222.33	\$0.00	\$173,283.67	\$32,222.33	\$32,222.33	\$0.00	
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS	\$135,506.00	\$0.00	\$135,506.00	\$14,272.00	\$121,234.00	\$14,272.00	\$0.00	\$121,234.00	\$14,272.00	\$14,272.00	\$0.00	
2213 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS	\$25,000.00	\$0.00	\$25,000.00	\$15,780.32	\$9,219.68	\$15,780.32	\$0.00	\$9,219.68	\$15,780.32	\$15,780.32	\$0.00	
2214 PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EN CASO DE DESASTRES NATURALES	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$35,000.00	\$0.00	\$35,000.00	\$2,170.01	\$32,829.99	\$2,170.01	\$0.00	\$32,829.99	\$2,170.01	\$2,170.01	\$0.00	
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,007.00	\$0.00	\$5,007.00	\$0.00	\$5,007.00	\$0.00	\$0.00	\$5,007.00	\$0.00	\$0.00	\$0.00	
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,007.00	\$0.00	\$5,007.00	\$0.00	\$5,007.00	\$0.00	\$0.00	\$5,007.00	\$0.00	\$0.00	\$0.00	
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$129,000.00</b>	<b>\$4,602.00</b>	<b>\$133,602.00</b>	<b>\$37,525.20</b>	<b>\$96,076.80</b>	<b>\$37,525.20</b>	<b>\$0.00</b>	<b>\$96,076.80</b>	<b>\$32,514.00</b>	<b>\$32,514.00</b>	<b>\$5,011.20</b>	
2410 PRODUCTOS MINERALES NO METÁLICOS	\$20,000.00	\$10,700.00	\$30,700.00	\$11,600.00	\$19,100.00	\$11,600.00	\$0.00	\$19,100.00	\$11,600.00	\$11,600.00	\$0.00	
2411 PRODUCTOS MINERALES NO METÁLICOS	\$20,000.00	\$10,700.00	\$30,700.00	\$11,600.00	\$19,100.00	\$11,600.00	\$0.00	\$19,100.00	\$11,600.00	\$11,600.00	\$0.00	
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$26,000.00	-\$1,163.00	\$24,837.00	\$0.00	\$24,837.00	\$0.00	\$0.00	\$24,837.00	\$0.00	\$0.00	\$0.00	
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$26,000.00	-\$1,163.00	\$24,837.00	\$0.00	\$24,837.00	\$0.00	\$0.00	\$24,837.00	\$0.00	\$0.00	\$0.00	
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$45,000.00	\$0.00	\$45,000.00	\$4,105.00	\$40,895.00	\$4,105.00	\$0.00	\$40,895.00	\$4,105.00	\$4,105.00	\$0.00	
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO.	\$45,000.00	\$0.00	\$45,000.00	\$4,105.00	\$40,895.00	\$4,105.00	\$0.00	\$40,895.00	\$4,105.00	\$4,105.00	\$0.00	
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$20,000.00	\$8,932.00	\$28,932.00	\$18,931.20	\$10,000.80	\$18,931.20	\$0.00	\$10,000.80	\$13,920.00	\$13,920.00	\$5,011.20	
2471 ESTRUCTURAS Y MANUFACTURAS.	\$20,000.00	\$8,932.00	\$28,932.00	\$18,931.20	\$10,000.80	\$18,931.20	\$0.00	\$10,000.80	\$13,920.00	\$13,920.00	\$5,011.20	
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DERIVACIÓN	\$18,000.00	-\$13,867.00	\$4,133.00	\$2,889.00	\$1,244.00	\$2,889.00	\$0.00	\$1,244.00	\$2,889.00	\$2,889.00	\$0.00	



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Fecha y 08:48 a.m. 30/jul /2019

Objeto del Gasto	Ampliaciones /		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
	Aprobado	(Reducciones)								Pagado	Pagar Deuda
2491 OTROS MATERIALES Y ARTÍCULOS DE	\$18,000.00	<b>-\$13,867.00</b>	\$4,133.00	\$2,889.00	\$1,244.00	\$2,889.00	\$0.00	\$1,244.00	\$2,889.00	\$2,889.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS</b>	<b>\$75,799.00</b>	<b>\$90,953.28</b>	<b>\$166,752.28</b>	<b>\$107,433.95</b>	<b>\$59,318.33</b>	<b>\$107,433.95</b>	<b>\$0.00</b>	<b>\$59,318.33</b>	<b>\$107,433.95</b>	<b>\$107,433.95</b>	<b>\$0.00</b>
2510 PRODUCTOS QUÍMICOS BÁSICOS	\$34,799.00	\$0.00	\$34,799.00	\$11,845.92	\$22,953.08	\$11,845.92	\$0.00	\$22,953.08	\$11,845.92	\$11,845.92	\$0.00
2511 SUSTANCIAS QUÍMICAS.	\$34,799.00	\$0.00	\$34,799.00	\$11,845.92	\$22,953.08	\$11,845.92	\$0.00	\$22,953.08	\$11,845.92	\$11,845.92	\$0.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2521 PLÁGUICIDAS ABONOS Y FERTILIZANTES.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$38,000.00	\$90,953.28	\$128,953.28	\$95,588.03	\$33,365.25	\$95,588.03	\$0.00	\$33,365.25	\$95,588.03	\$95,588.03	\$0.00
2561 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$38,000.00	\$90,953.28	\$128,953.28	\$95,588.03	\$33,365.25	\$95,588.03	\$0.00	\$33,365.25	\$95,588.03	\$95,588.03	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,076,100.00</b>	<b>\$0.00</b>	<b>\$1,076,100.00</b>	<b>\$202,865.74</b>	<b>\$873,234.26</b>	<b>\$202,865.74</b>	<b>\$0.00</b>	<b>\$873,234.26</b>	<b>\$202,865.74</b>	<b>\$202,865.74</b>	<b>\$0.00</b>
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,076,100.00	\$0.00	\$1,076,100.00	\$202,865.74	\$873,234.26	\$202,865.74	\$0.00	\$873,234.26	\$202,865.74	\$202,865.74	\$0.00
2611 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA	\$1,076,100.00	\$0.00	\$1,076,100.00	\$202,865.74	\$873,234.26	\$202,865.74	\$0.00	\$873,234.26	\$202,865.74	\$202,865.74	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$88,200.00</b>	<b>\$0.00</b>	<b>\$88,200.00</b>	<b>\$2,181.20</b>	<b>\$86,018.80</b>	<b>\$2,181.20</b>	<b>\$0.00</b>	<b>\$86,018.80</b>	<b>\$2,181.20</b>	<b>\$2,181.20</b>	<b>\$0.00</b>
2710 VESTUARIO Y UNIFORMES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS.	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$23,200.00	\$0.00	\$23,200.00	\$2,031.20	\$21,168.80	\$2,031.20	\$0.00	\$21,168.80	\$2,031.20	\$2,031.20	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL.	\$23,200.00	\$0.00	\$23,200.00	\$2,031.20	\$21,168.80	\$2,031.20	\$0.00	\$21,168.80	\$2,031.20	\$2,031.20	\$0.00
2730 ARTÍCULOS DEPORTIVOS	\$15,000.00	\$0.00	\$15,000.00	\$150.00	\$14,850.00	\$150.00	\$0.00	\$14,850.00	\$150.00	\$150.00	\$0.00
2731 ARTÍCULOS DEPORTIVOS.	\$15,000.00	\$0.00	\$15,000.00	\$150.00	\$14,850.00	\$150.00	\$0.00	\$14,850.00	\$150.00	\$150.00	\$0.00
<b>2800 MATERIALES Y SUMINISTRO PARA SEGURIDAD</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820 MATERIALES DE SEGURIDAD PÚBLICA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2821 MATERIALES DE SEGURIDAD PÚBLICA.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2831 PRENDAS DE PROTECCIÓN PARA SEGURIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$242,711.00</b>	<b>-\$1,803.00</b>	<b>\$240,908.00</b>	<b>\$72,744.53</b>	<b>\$168,163.47</b>	<b>\$72,744.53</b>	<b>\$0.00</b>	<b>\$168,163.47</b>	<b>\$72,744.53</b>	<b>\$72,744.53</b>	<b>\$0.00</b>
2910 HERRAMIENTAS MENORES	\$52,700.00	\$15,041.50	\$67,741.50	\$30,736.72	\$37,004.78	\$30,736.72	\$0.00	\$37,004.78	\$30,736.72	\$30,736.72	\$0.00
2911 REFACCIONES ACCESORIOS Y HERRAMIENTAS.	\$52,700.00	\$15,041.50	\$67,741.50	\$30,736.72	\$37,004.78	\$30,736.72	\$0.00	\$37,004.78	\$30,736.72	\$30,736.72	\$0.00
2920 REFACCIONES Y ACCESORIOS MENORES DE	\$17,000.00	\$0.00	\$17,000.00	\$300.00	\$16,700.00	\$300.00	\$0.00	\$16,700.00	\$300.00	\$300.00	\$0.00
2921 REFACCIONES Y ACCESORIOS MENORES DE	\$17,000.00	\$0.00	\$17,000.00	\$300.00	\$16,700.00	\$300.00	\$0.00	\$16,700.00	\$300.00	\$300.00	\$0.00
2930 REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2931 REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940 REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2941 REFACCIONES Y ACCESORIOS PARA EQUIPO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE	\$141,000.00	<b>-\$16,844.50</b>	\$124,155.50	\$20,312.95	\$103,842.55	\$20,312.95	\$0.00	\$103,842.55	\$20,312.95	\$20,312.95	\$0.00



**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019**

Fecha y 30/jul/2019

Usr: supervisor

hora de 08:48 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Cuentas por		
					Disponible para Comprometer					Devengado	Sin Devengar
2961 REFACCIONES Y ACCESORIOS MENORES DE	\$141,000.00	-\$16,844.50	\$124,155.50	\$20,312.95	\$103,842.55	\$20,312.95	\$0.00	\$103,842.55	\$20,312.95	\$20,312.95	\$0.00
2990 REFACCIONES Y ACCESORIOS MENORES DE	\$28,011.00	\$0.00	\$28,011.00	\$21,394.86	\$6,616.14	\$21,394.86	\$0.00	\$6,616.14	\$21,394.86	\$21,394.86	\$0.00
2991 REFACCIONES Y ACCESORIOS MENORES OTROS	\$28,011.00	\$0.00	\$28,011.00	\$21,394.86	\$6,616.14	\$21,394.86	\$0.00	\$6,616.14	\$21,394.86	\$21,394.86	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$3,802,518.00</b>	<b>-\$9,998.06</b>	<b>\$3,792,519.94</b>	<b>\$859,668.44</b>	<b>\$2,932,851.50</b>	<b>\$859,668.44</b>	<b>\$0.00</b>	<b>\$2,932,851.50</b>	<b>\$859,668.44</b>	<b>\$859,668.44</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,639,201.00</b>	<b>-\$5,937.06</b>	<b>\$1,633,263.94</b>	<b>\$501,997.87</b>	<b>\$1,131,266.07</b>	<b>\$501,997.87</b>	<b>\$0.00</b>	<b>\$1,131,266.07</b>	<b>\$501,997.87</b>	<b>\$501,997.87</b>	<b>\$0.00</b>
3110 ENERGÍA ELÉCTRICA	\$1,565,201.00	-\$10,937.06	\$1,554,263.94	\$482,220.87	\$1,072,043.07	\$482,220.87	\$0.00	\$1,072,043.07	\$482,220.87	\$482,220.87	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA.	\$515,201.00	-\$10,937.06	\$504,263.94	\$147,075.00	\$357,188.94	\$147,075.00	\$0.00	\$357,188.94	\$147,075.00	\$147,075.00	\$0.00
3112 ALUMBRADO PÚBLICO	\$1,050,000.00	\$0.00	\$1,050,000.00	\$335,145.87	\$714,854.13	\$335,145.87	\$0.00	\$714,854.13	\$335,145.87	\$335,145.87	\$0.00
3120 GAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3121 GAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3130 AGUA	\$0.00	\$5,000.00	\$5,000.00	\$1,989.00	\$3,011.00	\$1,989.00	\$0.00	\$3,011.00	\$1,989.00	\$1,989.00	\$0.00
3131 SERVICIO DE AGUA.	\$0.00	\$5,000.00	\$5,000.00	\$1,989.00	\$3,011.00	\$1,989.00	\$0.00	\$3,011.00	\$1,989.00	\$1,989.00	\$0.00
3140 TELEFONIA TRADICIONAL	\$72,000.00	\$0.00	\$72,000.00	\$17,788.00	\$54,212.00	\$17,788.00	\$0.00	\$54,212.00	\$17,788.00	\$17,788.00	\$0.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL.	\$72,000.00	\$0.00	\$72,000.00	\$17,788.00	\$54,212.00	\$17,788.00	\$0.00	\$54,212.00	\$17,788.00	\$17,788.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$134,982.00</b>	<b>-\$7,250.00</b>	<b>\$127,732.00</b>	<b>\$89,784.00</b>	<b>\$37,948.00</b>	<b>\$89,784.00</b>	<b>\$0.00</b>	<b>\$37,948.00</b>	<b>\$89,784.00</b>	<b>\$89,784.00</b>	<b>\$0.00</b>
3290 OTROS ARRENDAMIENTOS	\$134,982.00	-\$7,250.00	\$127,732.00	\$89,784.00	\$37,948.00	\$89,784.00	\$0.00	\$37,948.00	\$89,784.00	\$89,784.00	\$0.00
3291 OTROS ARRENDAMIENTOS	\$134,982.00	-\$7,250.00	\$127,732.00	\$89,784.00	\$37,948.00	\$89,784.00	\$0.00	\$37,948.00	\$89,784.00	\$89,784.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$252,000.00</b>	<b>-\$15,000.00</b>	<b>\$237,000.00</b>	<b>\$7,359.85</b>	<b>\$229,640.15</b>	<b>\$7,359.85</b>	<b>\$0.00</b>	<b>\$229,640.15</b>	<b>\$7,359.85</b>	<b>\$7,359.85</b>	<b>\$0.00</b>
3310 SERVICIOS LEGALES, DE CONTABILIDAD,	\$100,000.00	\$0.00	\$100,000.00	\$6,663.85	\$93,336.15	\$6,663.85	\$0.00	\$93,336.15	\$6,663.85	\$6,663.85	\$0.00
3316 OTRAS ASESORÍAS PARA LA OPERACIÓN DE	\$100,000.00	\$0.00	\$100,000.00	\$6,663.85	\$93,336.15	\$6,663.85	\$0.00	\$93,336.15	\$6,663.85	\$6,663.85	\$0.00
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$8,000.00	\$0.00	\$8,000.00	\$696.00	\$7,304.00	\$696.00	\$0.00	\$7,304.00	\$696.00	\$696.00	\$0.00
3331 SERVICIOS TÉCNICOS Y EN TECNOLOGÍAS DE	\$8,000.00	\$0.00	\$8,000.00	\$696.00	\$7,304.00	\$696.00	\$0.00	\$7,304.00	\$696.00	\$696.00	\$0.00
3340 SERVICIOS DE CAPACITACIÓN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3341 SERVICIOS PARA CAPACITACIÓN A SERVIDORES	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3360 SERVICIOS DE APOYO ADMINISTRATIVO,	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3361 SERVICIOS DE APOYO ADMINISTRATIVO,	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3380 SERVICIOS DE VIGILANCIA	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3381 SERVICIOS DE VIGILANCIA.	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3392 SERVICIOS RELACIONADOS CON CERTIFICACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$704,500.00</b>	<b>-\$3,184.00</b>	<b>\$701,316.00</b>	<b>\$15,263.02</b>	<b>\$686,052.98</b>	<b>\$15,263.02</b>	<b>\$0.00</b>	<b>\$686,052.98</b>	<b>\$15,263.02</b>	<b>\$15,263.02</b>	<b>\$0.00</b>
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$669,500.00	\$0.00	\$669,500.00	\$15,263.02	\$654,236.98	\$15,263.02	\$0.00	\$654,236.98	\$15,263.02	\$15,263.02	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$32,000.00	\$0.00	\$32,000.00	\$3,248.02	\$28,751.98	\$3,248.02	\$0.00	\$28,751.98	\$3,248.02	\$3,248.02	\$0.00
3413 AVALÚOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$635,000.00	\$0.00	\$635,000.00	\$12,015.00	\$622,985.00	\$12,015.00	\$0.00	\$622,985.00	\$12,015.00	\$12,015.00	\$0.00



**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019**

Usr: supervisor

Fecha y 08:48 a.m. 30/jul /2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Devengado	Comprometido No Devengado	Presupuesto	Ejercido	Cuentas por	
					Disponibile para Comprometer				Sin Devengar		Pagado	Pagar Deuda
3450 SEGURO DE BIENES PATRIMONIALES	\$30,000.00	-\$3,184.00	\$26,816.00	\$0.00	\$26,816.00	\$0.00	\$0.00	\$26,816.00	\$0.00	\$0.00	\$0.00	\$0.00
3451 SEGUROS DE BIENES PATRIMONIALES	\$30,000.00	-\$3,184.00	\$26,816.00	\$0.00	\$26,816.00	\$0.00	\$0.00	\$26,816.00	\$0.00	\$0.00	\$0.00	\$0.00
3470 FLETES Y MANIOBRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3471 FLETES Y MANIOBRAS.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$104,500.00</b>	<b>\$3,822.00</b>	<b>\$108,322.00</b>	<b>\$12,153.09</b>	<b>\$96,168.91</b>	<b>\$12,153.09</b>	<b>\$0.00</b>	<b>\$96,168.91</b>	<b>\$12,153.09</b>	<b>\$12,153.09</b>	<b>\$12,153.09</b>	<b>\$0.00</b>
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE MANTENIMIENTO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE MANTENIMIENTO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$3,184.00	\$4,184.00	\$4,183.69	\$0.31	\$4,183.69	\$0.00	\$0.31	\$4,183.69	\$4,183.69	\$4,183.69	\$0.00
3521 MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$3,184.00	\$4,184.00	\$4,183.69	\$0.31	\$4,183.69	\$0.00	\$0.31	\$4,183.69	\$4,183.69	\$4,183.69	\$0.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$81,500.00	-\$620.00	\$80,880.00	\$6,711.40	\$74,168.60	\$6,711.40	\$0.00	\$74,168.60	\$6,711.40	\$6,711.40	\$6,711.40	\$0.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS MARÍTIMOS	\$81,500.00	-\$620.00	\$80,880.00	\$6,711.40	\$74,168.60	\$6,711.40	\$0.00	\$74,168.60	\$6,711.40	\$6,711.40	\$6,711.40	\$0.00
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS Y	\$3,000.00	\$620.00	\$3,620.00	\$620.00	\$3,000.00	\$620.00	\$0.00	\$3,000.00	\$620.00	\$620.00	\$620.00	\$0.00
3571 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$3,000.00	\$620.00	\$3,620.00	\$620.00	\$3,000.00	\$620.00	\$0.00	\$3,000.00	\$620.00	\$620.00	\$620.00	\$0.00
3590 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$638.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$638.00	\$0.00
3591 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$638.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$638.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y DIFUSIÓN</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES POR PROGRAMAS Y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 INFORMACIÓN EN MEDIOS MASIVOS DERIVADOS DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3693 OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFORMACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$141,000.00</b>	<b>\$0.00</b>	<b>\$141,000.00</b>	<b>\$14,135.77</b>	<b>\$126,864.23</b>	<b>\$14,135.77</b>	<b>\$0.00</b>	<b>\$126,864.23</b>	<b>\$14,135.77</b>	<b>\$14,135.77</b>	<b>\$14,135.77</b>	<b>\$0.00</b>
3710 PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3711 PASAJES AÉREOS NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAIS	\$104,000.00	\$0.00	\$104,000.00	\$14,135.77	\$89,864.23	\$14,135.77	\$0.00	\$89,864.23	\$14,135.77	\$14,135.77	\$14,135.77	\$0.00
3751 VIÁTICOS ESTATALES	\$79,000.00	\$0.00	\$79,000.00	\$14,135.77	\$64,864.23	\$14,135.77	\$0.00	\$64,864.23	\$14,135.77	\$14,135.77	\$14,135.77	\$0.00
3752 VIÁTICOS NACIONALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3792 TRASLADO DE PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$601,772.00</b>	<b>\$17,551.00</b>	<b>\$619,323.00</b>	<b>\$168,587.84</b>	<b>\$450,735.16</b>	<b>\$168,587.84</b>	<b>\$0.00</b>	<b>\$450,735.16</b>	<b>\$168,587.84</b>	<b>\$168,587.84</b>	<b>\$168,587.84</b>	<b>\$0.00</b>
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$585,000.00	\$20,000.00	\$605,000.00	\$168,587.84	\$436,412.16	\$168,587.84	\$0.00	\$436,412.16	\$168,587.84	\$168,587.84	\$168,587.84	\$0.00
3821 GASTOS DE ORDEN SOCIAL.	\$545,000.00	\$20,000.00	\$565,000.00	\$168,587.84	\$396,412.16	\$168,587.84	\$0.00	\$396,412.16	\$168,587.84	\$168,587.84	\$168,587.84	\$0.00



**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019**

Fecha y 30/jul/2019

Usr: supervisor

hora de 08:48 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
					Disponibile para Comprometer						Pagado	Pagar Deuda
3822 SERVICIOS ASISTENCIALES.	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3850 GASTOS DE REPRESENTACIÓN	\$16,772.00	-\$2,449.00	\$14,323.00	\$0.00	\$14,323.00	\$0.00	\$0.00	\$0.00	\$14,323.00	\$0.00	\$0.00	\$0.00
3853 GASTOS DE REPRESENTACIÓN.	\$16,772.00	-\$2,449.00	\$14,323.00	\$0.00	\$14,323.00	\$0.00	\$0.00	\$0.00	\$14,323.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$194,563.00</b>	<b>\$0.00</b>	<b>\$194,563.00</b>	<b>\$50,387.00</b>	<b>\$144,176.00</b>	<b>\$50,387.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$144,176.00</b>	<b>\$50,387.00</b>	<b>\$50,387.00</b>	<b>\$0.00</b>
3920 IMPUESTOS Y DERECHOS	\$22,800.00	\$0.00	\$22,800.00	\$14,764.00	\$8,036.00	\$14,764.00	\$0.00	\$0.00	\$8,036.00	\$14,764.00	\$14,764.00	\$0.00
3921 IMPUESTOS Y DERECHOS	\$22,800.00	\$0.00	\$22,800.00	\$14,764.00	\$8,036.00	\$14,764.00	\$0.00	\$0.00	\$8,036.00	\$14,764.00	\$14,764.00	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$21,763.00	\$0.00	\$21,763.00	\$0.00	\$21,763.00	\$0.00	\$0.00	\$0.00	\$21,763.00	\$0.00	\$0.00	\$0.00
3951 PENAS MULTAS ACCESORIOS Y ACTUALIZACIONES	\$21,763.00	\$0.00	\$21,763.00	\$0.00	\$21,763.00	\$0.00	\$0.00	\$0.00	\$21,763.00	\$0.00	\$0.00	\$0.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN DE UNA RELACIÓN LABORAL	\$150,000.00	\$0.00	\$150,000.00	\$35,623.00	\$114,377.00	\$35,623.00	\$0.00	\$0.00	\$114,377.00	\$35,623.00	\$35,623.00	\$0.00
3981 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN DE UNA RELACIÓN LABORAL	\$150,000.00	\$0.00	\$150,000.00	\$35,623.00	\$114,377.00	\$35,623.00	\$0.00	\$0.00	\$114,377.00	\$35,623.00	\$35,623.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$571,000.00</b>	<b>-\$40,006.00</b>	<b>\$530,994.00</b>	<b>\$122,687.66</b>	<b>\$408,306.34</b>	<b>\$122,687.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$408,306.34</b>	<b>\$122,687.66</b>	<b>\$122,687.66</b>	<b>\$0.00</b>
<b>4200 TRANSFERENCIAS AL RESTO DEL SECTOR</b>	<b>\$150,000.00</b>	<b>-\$47,666.00</b>	<b>\$102,334.00</b>	<b>\$48,000.00</b>	<b>\$54,334.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,334.00</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>
4240 TRANSFERENCIA OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$150,000.00	-\$47,666.00	\$102,334.00	\$48,000.00	\$54,334.00	\$48,000.00	\$0.00	\$0.00	\$54,334.00	\$48,000.00	\$48,000.00	\$0.00
4244 APORTACIONES PARA ACCIONES	\$150,000.00	-\$47,666.00	\$102,334.00	\$48,000.00	\$54,334.00	\$48,000.00	\$0.00	\$0.00	\$54,334.00	\$48,000.00	\$48,000.00	\$0.00
<b>4300 SUBSIDIOS Y SUBVENCIONES</b>	<b>\$80,000.00</b>	<b>\$7,660.00</b>	<b>\$87,660.00</b>	<b>\$47,219.66</b>	<b>\$40,440.34</b>	<b>\$47,219.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,440.34</b>	<b>\$47,219.66</b>	<b>\$47,219.66</b>	<b>\$0.00</b>
4390 OTROS SUBSIDIOS	\$80,000.00	\$7,660.00	\$87,660.00	\$47,219.66	\$40,440.34	\$47,219.66	\$0.00	\$0.00	\$40,440.34	\$47,219.66	\$47,219.66	\$0.00
4392 SUBSIDIO EN EL COBRO DE IMPUESTOS	\$40,000.00	\$7,660.00	\$47,660.00	\$47,219.66	\$440.34	\$47,219.66	\$0.00	\$0.00	\$440.34	\$47,219.66	\$47,219.66	\$0.00
4393 SUBSIDIO EN EL COBRO DE DERECHOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>4400 AYUDAS SOCIALES</b>	<b>\$341,000.00</b>	<b>\$0.00</b>	<b>\$341,000.00</b>	<b>\$27,468.00</b>	<b>\$313,532.00</b>	<b>\$27,468.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$313,532.00</b>	<b>\$27,468.00</b>	<b>\$27,468.00</b>	<b>\$0.00</b>
4410 AYUDAS SOCIALES A PERSONAS	\$120,000.00	\$0.00	\$120,000.00	\$6,168.00	\$113,832.00	\$6,168.00	\$0.00	\$0.00	\$113,832.00	\$6,168.00	\$6,168.00	\$0.00
4411 AYUDAS SOCIALES	\$110,000.00	\$0.00	\$110,000.00	\$6,168.00	\$103,832.00	\$6,168.00	\$0.00	\$0.00	\$103,832.00	\$6,168.00	\$6,168.00	\$0.00
4412 AYUDAS PARA PAGOS DE DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4430 AYUDAS SOCIALES A INSTITUCIONES DE FIDUCIANZA	\$86,000.00	\$0.00	\$86,000.00	\$18,800.00	\$67,200.00	\$18,800.00	\$0.00	\$0.00	\$67,200.00	\$18,800.00	\$18,800.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE FIDUCIANZA	\$86,000.00	\$0.00	\$86,000.00	\$18,800.00	\$67,200.00	\$18,800.00	\$0.00	\$0.00	\$67,200.00	\$18,800.00	\$18,800.00	\$0.00
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$135,000.00	\$0.00	\$135,000.00	\$2,500.00	\$132,500.00	\$2,500.00	\$0.00	\$0.00	\$132,500.00	\$2,500.00	\$2,500.00	\$0.00
4451 APOYO A INSTITUCIONES DIVERSAS	\$135,000.00	\$0.00	\$135,000.00	\$2,500.00	\$132,500.00	\$2,500.00	\$0.00	\$0.00	\$132,500.00	\$2,500.00	\$2,500.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$0.00</b>	<b>\$37,365.00</b>	<b>\$37,365.00</b>	<b>\$37,365.00</b>	<b>\$0.00</b>	<b>\$37,365.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,699.00</b>	<b>\$9,699.00</b>	<b>\$27,666.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$2,449.00</b>	<b>\$2,449.00</b>	<b>\$2,449.00</b>	<b>\$0.00</b>	<b>\$2,449.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,449.00</b>	<b>\$2,449.00</b>	<b>\$0.00</b>
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$2,449.00	\$2,449.00	\$2,449.00	\$0.00	\$2,449.00	\$0.00	\$0.00	\$0.00	\$2,449.00	\$2,449.00	\$0.00
5112 EQUIPO DE ADMINISTRACIÓN	\$0.00	\$2,449.00	\$2,449.00	\$2,449.00	\$0.00	\$2,449.00	\$0.00	\$0.00	\$0.00	\$2,449.00	\$2,449.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$0.00</b>	<b>\$34,916.00</b>	<b>\$34,916.00</b>	<b>\$34,916.00</b>	<b>\$0.00</b>	<b>\$34,916.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,250.00</b>	<b>\$7,250.00</b>	<b>\$27,666.00</b>
5630 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$0.00	\$27,666.00	\$27,666.00	\$27,666.00	\$0.00	\$27,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,666.00
5631 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$0.00	\$27,666.00	\$27,666.00	\$27,666.00	\$0.00	\$27,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,666.00
5670 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00
5671 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00



**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019**

Usr: supervisor

Fecha y 08:48 a.m. 30/jul  
/2019

Objeto del Gasto	Ampliaciones /		Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido		Presupuesto Sin Devengar	Ejercido	Cuentas por	
	Aprobado	(Reducciones)			Comprometer	Devengado	No Devengado	Pagado			Pagar Deuda	
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$2,750,000.00</b>	<b>-\$27,847.21</b>	<b>\$2,722,152.79</b>	<b>\$262,436.89</b>	<b>\$2,459,715.90</b>	<b>\$247,490.03</b>	<b>\$14,946.86</b>	<b>\$2,474,662.76</b>	<b>\$247,490.03</b>	<b>\$247,490.03</b>	<b>\$0.00</b>	
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$2,750,000.00</b>	<b>-\$40,045.47</b>	<b>\$2,709,954.53</b>	<b>\$262,436.89</b>	<b>\$2,447,517.64</b>	<b>\$247,490.03</b>	<b>\$14,946.86</b>	<b>\$2,462,464.50</b>	<b>\$247,490.03</b>	<b>\$247,490.03</b>	<b>\$0.00</b>	
6120 EDIFICACIÓN NO HABITACIONAL	\$2,750,000.00	-\$332,774.28	\$2,417,225.72	\$0.00	\$2,417,225.72	\$0.00	\$0.00	\$2,417,225.72	\$0.00	\$0.00	\$0.00	
6122 CONCENTRADORA RAMO 33	\$2,750,000.00	-\$332,774.28	\$2,417,225.72	\$0.00	\$2,417,225.72	\$0.00	\$0.00	\$2,417,225.72	\$0.00	\$0.00	\$0.00	
6130 CONSTRUCCIÓN DE OBRAS PARA EL	\$0.00	\$10,937.06	\$10,937.06	\$10,937.06	\$0.00	\$10,937.06	\$0.00	\$0.00	\$10,937.06	\$10,937.06	\$0.00	
6131 CONSTRUCCIÓN DE OBRAS PARA EL	\$0.00	\$10,937.06	\$10,937.06	\$10,937.06	\$0.00	\$10,937.06	\$0.00	\$0.00	\$10,937.06	\$10,937.06	\$0.00	
6140 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE	\$0.00	\$261,470.59	\$261,470.59	\$251,499.83	\$9,970.76	\$236,552.97	\$14,946.86	\$24,917.62	\$236,552.97	\$236,552.97	\$0.00	
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE	\$0.00	\$261,470.59	\$261,470.59	\$251,499.83	\$9,970.76	\$236,552.97	\$14,946.86	\$24,917.62	\$236,552.97	\$236,552.97	\$0.00	
6150 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$20,321.16	\$20,321.16	\$0.00	\$20,321.16	\$0.00	\$0.00	\$20,321.16	\$0.00	\$0.00	\$0.00	
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$20,321.16	\$20,321.16	\$0.00	\$20,321.16	\$0.00	\$0.00	\$20,321.16	\$0.00	\$0.00	\$0.00	
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$12,198.26</b>	<b>\$12,198.26</b>	<b>\$0.00</b>	<b>\$12,198.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,198.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
6220 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$12,198.26	\$12,198.26	\$0.00	\$12,198.26	\$0.00	\$0.00	\$12,198.26	\$0.00	\$0.00	\$0.00	
6221 EDIFICACIÓN NO HABITACIONAL POR CONTRATO	\$0.00	\$12,198.26	\$12,198.26	\$0.00	\$12,198.26	\$0.00	\$0.00	\$12,198.26	\$0.00	\$0.00	\$0.00	
<b>9000 DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$154,238.36</b>	<b>\$154,238.36</b>	<b>\$154,238.36</b>	<b>\$0.00</b>	<b>\$154,238.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,238.36</b>	<b>\$154,238.36</b>	<b>\$0.00</b>	
<b>9900 ADEUDOS DE EJERCICIOS FISCALES</b>	<b>\$0.00</b>	<b>\$154,238.36</b>	<b>\$154,238.36</b>	<b>\$154,238.36</b>	<b>\$0.00</b>	<b>\$154,238.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,238.36</b>	<b>\$154,238.36</b>	<b>\$0.00</b>	
9910 ADEFAS	\$0.00	\$154,238.36	\$154,238.36	\$154,238.36	\$0.00	\$154,238.36	\$0.00	\$0.00	\$154,238.36	\$154,238.36	\$0.00	
9911 ADEFAS	\$0.00	\$154,238.36	\$154,238.36	\$154,238.36	\$0.00	\$154,238.36	\$0.00	\$0.00	\$154,238.36	\$154,238.36	\$0.00	
<b>Total</b>	<b>\$17,198,179.00</b>	<b>\$217,504.37</b>	<b>\$17,415,683.37</b>	<b>\$3,634,831.28</b>	<b>\$13,780,852.09</b>	<b>\$3,621,918.27</b>	<b>\$12,913.01</b>	<b>\$13,793,765.10</b>	<b>\$3,587,207.22</b>	<b>\$3,587,207.22</b>	<b>\$34,711.05</b>	